

Registered No. HSE/49

[Price : ₹.0-30Paise.



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**THE TELANGANA GAZETTE
PART IV-B EXTRAORDINARY
PUBLISHED BY AUTHORITY**

No. 1] HYDERABAD, MONDAY, MARCH 30, 2015

**TELANGANA ACTS ORDINANCES AND
REGULATIONS Etc.**

The following Act of the Telangana Legislature received the assent of the Governor on the 28th March, 2015 and the said assent is hereby first published on the 30th March, 2015 in the Telangana Gazette for general information.

ACT No. 1 OF 2015.

AN ACT TO AUTHORISE PAYMENTS AND APPROPRIATION OF MONEYS FROM AND OUT OF THE CONSOLIDATED FUND OF THE STATE OF TELANGANA FOR THE SERVICES OF THE FINANCIAL YEAR COMMENCING ON THE 1ST APRIL, 2015.

Be it enacted by the Legislature of the State of Telangana in the Sixty-sixth year of the Republic of India, as follows:-

A. 415

[1]

Short Title

*Appropriation of
Rs.116620,06,62,000
from and out of the
Consolidated Fund of
the State of
Telangana for the
financial year
commencing on the
1st April, 2015.*

1. This Act may be called Telangana Appropriation Act (No.1), 2015.

2. The State Government may appropriate from and out of the Consolidated Fund of the State of Telangana, for the financial year commencing on the 1st April, 2015, a sum not exceeding one lakh sixteen thousand six hundred and twenty crores, six lakhs and sixty two thousand rupees, being moneys required to meet:-

(a) the grants made by the Telangana Legislative Assembly for that year, as set-forth, in column (3) of the Schedule; and

(b) the expenditure charged on the Consolidated Fund of the State of Telangana, for that year, as set-forth in column (4) of the Schedule.

Appropriation

3. The sums authorized to be appropriated from and out of the Consolidated Fund of the State of Telangana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See sections 2 and 3)

Demand Number	Services and Purposes	SUMS NOT EXCEEDING			Total
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State		
(1)	(2)	(3)	(4)	(5)	₹
I. State Legislature		71,98,14,000	3,55,07,000	75,53,21,000	
II. Governor and Council of Ministers		9,13,06,000	17,08,94,000	26,22,00,000	
III. Administration of Justice		608,57,23,000	161,59,09,000	770,16,32,000	
IV. General Administration and Elections		46,05,00,000	-	46,05,00,000	
V. Revenue, Registration and Relief		225,67,68,000	31,60,80,000	257,28,48,000	
VI. Excise Administration		2,79,05,000	-	2,79,05,000	
VII. Commercial Taxes Administration		1657,96,67,000	-	1657,96,67,000	
VIII. Transport Administration		28,84,08,000	-	28,84,08,000	
IX. Fiscal Administration, Planning, Surveys and Statistics		256,54,98,000	-	256,54,98,000	
		3,47,33,000	-	3,47,33,000	
		390,49,13,000	-	390,49,13,000	
		1300,00,000	-	1300,00,000	
		83,26,04,000	-	83,26,04,000	
		6,00,00,000	-	6,00,00,000	
		9532,55,55,000	7555,46,96,000	17088,02,51,000	
		476,10,00,000	-	476,10,00,000	
		-	3714,36,56,000	3714,36,56,000	
		128,08,00,000	-	128,08,00,000	

XX. Labour and Employment	Revenue	449,38,58,000	--	449,38,58,000
	Capital	1,18,25,000	--	1,18,25,000
XXI. Social Welfare	Revenue	5892,46,32,000	--	5892,46,32,000
	Capital	261,45,07,000	--	261,45,07,000
XXII. Tribal Welfare	Revenue	3027,48,85,000	--	3027,48,85,000
	Capital	277,33,33,000	--	277,33,33,000
	Loans	4,23,00,000	--	4,23,00,000
XXIII. Backward Classes Welfare	Revenue	1937,21,17,000	--	1937,21,17,000
	Capital	234,97,42,000	--	234,97,42,000
XXIV. Minority Welfare	Revenue	1033,70,47,000	--	1033,70,47,000
	Capital	71,65,59,000	--	71,65,59,000
XXV. Women, Child and Disabled Welfare	Revenue	1465,15,71,000	--	1465,15,71,000
	Capital	94,23,67,000	--	94,23,67,000
XXVI. Administration of Religious Endowments	Revenue	37,12,21,000	--	37,12,21,000
XXVII. Agriculture	Revenue	6532,44,21,000	--	6532,44,21,000
	Capital	453,01,96,000	--	453,01,96,000
XXVIII. Animal Husbandry and Fisheries	Revenue	639,77,21,000	--	639,77,21,000
	Capital	110,24,50,000	--	110,24,50,000
XXIX. Forest, Science, Technology & Environment	Revenue	553,70,30,000	--	553,70,30,000

(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
XXX. Co-operation	Revenue	194,25,03,000	--	194,25,03,000
XXXI. Panchayat Raj	Revenue	7532,22,38,000	--	7532,22,38,000
	Capital	45,27,30,000	--	45,27,30,000
XXXII. Rural Development	Revenue	62,56,69,11,000	--	62,56,69,11,000
XXXIII. Major and Medium Irrigation	Revenue	3279,32,50,000	--	3279,32,50,000
	Capital	6168,26,60,000	53,57,30,000	6221,83,90,000
XXXIV. Minor Irrigation	Revenue	1450,36,27,000	--	1450,36,27,000
	Capital	776,39,99,000	6,00,00,000	782,39,99,000
XXXV. Energy	Revenue	6208,81,51,000	--	6208,81,51,000
	Capital	1001,16,00,000	--	1001,16,00,000
	Loans	190,00,00,000	--	190,00,00,000
XXXVI. Industries and Commerce	Revenue	969,98,83,000	--	969,98,83,000
	Capital	3,75,00,000	--	3,75,00,000
XXXVII. Tourism, Art and Culture	Revenue	103,72,77,000	--	103,72,77,000
	Capital	113,50,00,000	--	113,50,00,000

(1)	(2)	(3)	(4)	(5)
		Rs.	Rs.	Rs.
XXXVIII.	Civil Supplies Administration	2385,22,47,000	--	2385,22,47,000
XXXIX.	Information Technology and Communications	133,11,60,000	--	133,11,60,000
	Capital	1,00,00,000	--	1,00,00,000
	Revenue	1,36,42,000	--	1,36,42,000
	Loans	3,50,000	--	3,50,000
	Total	105074,06,90,000	11545,99,72,000	116620,06,62,000

A. SANTHOSH REDDY,
 Secretary to Government,
 Legal Affairs, Legislative Affairs & Justice,
 Law Department.